

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	7637583 (Seventy Six Lakh Thirty Seven Thousand Five Hundred Eighty Three)	3498025 (Thirty four Lakh Ninety Eight Thousand Twenty Five)	2653416 (Twenty Six Lakh Fifty Three Thousand Four Hundred Sixteen)
New Equipment for Laboratories	8660324 (Eighty Six Lakh Sixty Thousand Three Hundred Twenty Four)	3936562 (Thirty Nine Lakh Thirty Six Thousand Five Hundred Sixty Two)	1992615 (Nineteen Lakh Ninety Two Thousand Six Hundred Fifteen)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	12592305 (One Crore Twenty Five Lakh Ninety Two thousand Three Hundred Five)	11360062 (One Crore Thirteen Lakh Sixty Thousand Sixty Two)	10268033 (One Crore Two Lakh Sixty Eight Thousand Thirty Three)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	78423115 (Seven Crore Eighty Four Lakh Twenty Three Thousand One Hundred Fifteen)	69346772 (Six Crore Ninety Three Lakh Forty Six Thousand Seven Hundred Seventy Two)	61125792 (Six Crore Eleven Lakh Twenty Five Thousand Seven Hundred Ninety Two)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	61158110 (Six Crore Eleven Lakh Fifty Eight Thousand One Hundred Ten)	61280464 (Six Crore Twelve Lakh Eighty Thousand Four Hundred Sixty Four)	69030890 (Six Crore Ninety Lakh Thirty Thousand Eight Hundred Ninety)
Seminars/Conferences/Workshops	4951862 (Forty Nine Lakh Fifty One Thousand Eight Hundred Sixty Two)	4236570 (Forty Two Lakh Thirty Six Thousand Five Hundred Seventy)	3928103 (Thirty Nine Lakh Twenty Eight Thousand One Hundred Three)